

DD/A Registry

File 0 + M - 6

OJCS 1632-74
13 NOV 1974

MEMORANDUM FOR: Chief, DDA Plans Staff

SUBJECT : FY 1975 Unfunded Requirements

REFERENCE : Memo to D/OJCS fm C/DDA Plans Staff
dtd 17 Oct. 74, same Subject

The Comptroller reduced OJCS funds for computer terminals in FY-75 by [] stating that fiscal constraints on the Agency cast in doubt the ability to expand indefinitely on-line applications. Partly as a result of this action, Mr. Blake concluded that users should pay for their terminals. OJCS then began to ask users to pay for newly requested terminals. This presents a problem to some users, who, having followed the Program Call and Budget Call guidance, left the budgeting for computer terminals to OJCS. Some users will undoubtedly reprogram funds for terminals that they need. The question of who has the unfunded requirement for computer terminals has become somewhat clouded. In view of the Program Call and Budget Call guidance, it is assumed that OJCS has a responsibility for funding terminals; at least until FY-77, which is the next opportunity that the user has to include these requirements in his program. Approximately [] would be required to satisfy terminal requirements that have been identified by our users for FY-75; see Attachment.

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HARRY E. FITZWATER
Director of Joint Computer Support

Attachment: a/s

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Attachment

Terminal Requirements That Will Not Be
Supported by Present FY-75 Funding

A. Computer terminal requirements identified by users in
their response to the FY-75 ADP Call:

<u>Component</u>	<u>Delta Data</u>	<u>TI Printer</u>
CRS	24	17
OCI	1	1
OER	17	13
OS	1	1
OL	1	
OC	4	
OMS	3	
OEL	1	
OSI	1	
OWI	2	1
TOTAL	<u>55</u>	<u>33</u>

B. Requests for terminals beyond those identified in re-
sponse to the FY-75 ADP Call:

O/DDA	1	1
O/Compt	1	
OBGI	1	
TOTAL	<u>3</u>	<u>1</u>
GRAND TOTAL	58	34
OF	1	1

C. COST:

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